

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

FY 2006	Entity Name:	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	0	
1.2	Property Taxes - Debt Service	T01	
1.3	Property Taxes - RDA Increment	T01	
1.4	Property Taxes - Library	T01	
1.5	Property Taxes - Delinquent	T01	
2	Fee in lieu	T01	
	Local Sales Taxes		
3.1	General sales tax - Local option	102,820	
3.2	Highway improvement sales tax	T19	
3.3	Resort community sales tax	T19	
3.4	Resort plus sales tax	T19	
3.5	Energy sales and use tax	T19	
3.6	Transient room tax	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19	
3.8	Other - specify	T19	
	Franchise Tax		
4.1	Telephone franchise tax	T15	
4.2	Cable TV franchise tax	T15	
4.3	Water franchise tax	T15	
4.4	Sewer franchise tax	T15	
4.5	Other - Specify	T15	
	Licenses, Fees and Permits		
5.1	Business license fees	0	
5.2	Building permit fees	3,609	
5.3	Other licenses, permits & taxes - Specify	T99	
PART II	REVENUES - Other than tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system	A81	37,457
1.2	Electric power system	A92	
1.3	Gas supply system	A93	
1.4	Transit or bus system	A94	
	Other Sales and Service Revenue		
2.1	Sewer charges	A80	
2.2	Storm drainage	A80	
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		
	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS	
	Amount	Amount	

Overall Municipalities

2.3		Garbage collection / street cleaning	A81						
3.1	Parts and recreation charges	A61							
3.2	Airports - include rentals and gross sales of gas and oil.	A01	25,864						
3.3	Parking facilities, lots & meters	A60							
3.4	Hospital charges received	A36							
3.5	Cemeteries	A03							
3.6	Municipal housing rental projects (gross)	A50							
3.7	Special police services	A89							
4.1	Impact fees	A89							
4.2	Connection fees	A89							
4.3	Plan check fees	A89							
4.4	Zoning & subdivision fees	A89							
4.5	Sale of maps & publications	A89							
5	Other miscellaneous fees	A89	14,113						
Special Assessments									
6.1	Street cuts and public improvements	U01							
6.2	Sidewalk & curb repairs	U01							
6.3	Street lighting charges - Lighting districts	U01							
6.4	Other special improvement & service	U01							
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99							
7.2	Parking ticket revenue	U99							
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99							
8.2	Parking ticket revenue	U99							
Interest, Rents and Royalties									
9	Interest earnings	U20	2,166						
10	Rents and royalties	U40		3,509					
Miscellaneous									
11	Other miscellaneous revenue - Specify	U99							
12	Proceeds from bond issues	NR							
13	Receipts from sale of real property	U11							
PART III									
INTERGOVERNMENTAL REVENUE									
1	General support	C30							
			(a)	(b)	(c)	(d)	(e)	(f)	
			From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	
			D30	B30	C30	D30	B30		

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		C89	D89	B89	C89	D89	B89
		C46	D46	B46	C46	D46	B46
		C50	D50	B50	C50	D50	B50
		C89	D89	B89	C89	D89	B89
		C89	D89	B89	C89	D89	B89
		C89	D89	B89	C89	D89	B89
2	Public safety grants						
3	Streets and highways / C Roads	85,846					
4	Community development						
5	Liquor funds	576					
6	Intergovernmental service contracts						
7	Other - Specify						
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE							
GOVERNMENTAL FUNDS							
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration							
1.1	Financial administration	49,500					
1.2	Judicial / courts						
1.3	Legal / attorney						
1.4	General municipal buildings						
1.5	Central administration						
1.6	Planning and zoning						
1.7	Economic development						
Public Safety							
2.1	Police						
2.2	Fire	8,242		5,258			
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	13,959					
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.						
2.4	Corrections / Jail						
2.5	Protective inspection and regulation						
Environment and Housing							
3.1	Sewer						
3.2	Storm drainage						
3.3	Solid waste management						
3.4	Recycling programs						
3.5	Housing & community development						
3.6	Redevelopment agencies						
GOVERNMENTAL FUNDS							
ENTERPRISE FUNDS							
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)

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8.2 All other expenditures - See instructions - Specify		E88	F88	G88	E88	F88	G88
8.3 All other expenditures - See instructions - Specify		E88	F88	G88	E88	F88	G88
PART V INTERGOVERNMENTAL EXPENDITURES							
1 Fire	L24	Paid to State	M24	Paid to Other Governments	L24	Paid to State	M24
2 Highways	L44		M44		L44		M44
3 Police	L62		M62		L62		M62
4 Sanitation	L81		M81		L81		M81
5 Recreation	L81		M81		L81		M81
6 Judicial and legal	L25		M25		L25		M25
7 All other	L89		M89		L89		M89
PART VI PERSONNEL EXPENDITURES							
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount			Z00	Amount	
		23,583				2,660	
PART VII INDEBTEDNESS							
GOVERNMENTAL and ENTERPRISE FUNDS							
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.1 Water supply system	19A	(a) 30,000	(b) 29A	(c) 7,500	(d) 22,500	(e) 22,500	(f) 41A
1.2 Electric supply system	19B		29B				41B
1.3 Sewer system	19X		29X				41X
1.4 Gas supply system	19C		29C				41C
1.5 Transit system	19D		29D				41D
1.6 Public debt for privately owned housing, industrial or business purposes	19T		34T				44T
GOVERNMENTAL and ENTERPRISE FUNDS							
INDEBTEDNESS (cont.)		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.7 Long-term Outstanding Debt	19X	(a) 13,000	(b) 29X	(c) 13,000	(d) 44X	(e) 41X	(f)

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		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
		(a)	(b)	(c)	(d)
Other Long-term Obligations					
2.1	Capital lease purchase agreements			G88	
2.2	Accrued leave liability (sick leave and vacation)				
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	6IV	6AV		
		(a)	(b)	(c)	
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds	
	Cash and investments held at end of fiscal year	W01	W31	W61	186,458
PART IX RATES		GOVERNMENTAL FUNDS			
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				
		ENTERPRISE FUNDS			

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Remarks:

PART X Data supplied by:

Name (Please print)

Title

Date

Telephone

2006 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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